WEST VIRGINIA LEGISLATURE

FIRST EXTRAORDINARY SESSION, 1969

ENROLLED

Com. Sut, pr

SENATE BILL NO.__/&__

(By Mr. Jackson [M. President] and Mr. Caragin, origina spossos)

INLED IN THE OFFICE
JOH I D. ROCKEFELLER, IV
SECRETARY OF STATE
THIS BATE 7-31-69

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ENROLLED

COMMITTEE SUBSTITUTE FOR

Senate Bill No. 18

(Mr. Jackson [Mr. President] and Mr. Carrigan, original sponsors)

[Passed July 25, 1969; in effect from passage.]

AN ACT making supplementary appropriations of public money out of the treasury for certain spending units of state government by amending chapter six, acts of the Legislature, regular session, one thousand nine hundred sixty-nine, known as the Budget Bill, all embracing appropriations for commissions, departments, officers and other spending units of state government.

Whereas, The Governor has advised the Legislature that as a result of the balances remaining in the general fund state revenue and in certain special revenue accounts for the fiscal year ending June 30, 1969, exceeding the estimate of such balances previously made, economies put into effect, cutbacks in expenditure of appropriations for said fiscal year, and a revised estimate of funds available for the fiscal year ending June 30, 1970, including estimated expirations for the fiscal year 1969-70, in the amount of \$6,500,000.00, he finds that an amount in excess of the supplementary appropriations made by this act is now available or will be available by the time such appropriations will be expended, and that he recommends that the supplemental appropriations embraced herein be made; therefore

Be it enacted by the Legislature of West Virginia:

That Account No. 210, Account No. 300 and Account No. 405, title two, chapter six, acts of the Legislature, regular session, one thousand nine hundred sixty-nine, be amended and re-

enacted, that said chapter be further amended by adding thereto a new account, designated Account No. 827, and said chapter be further amended by making supplemental appropriations to various accounts, all to read as follows:

6—State Law Library	
Acct. No. 114	
Personal Services\$	5,280.56
8—Governor's Office	
Acct. No. 120	
West Virginia Housing Development Fund\$ Civil Contingent Fund	25,000.00 2,955.50
14—Department of Finance and Administra	tion
Acct. No. 210	
Personal Services\$	826,820.00
Current Expenses	445,000.00
Repairs and Alterations	125,000.00
Equipment	17,000.00
Postage	230,000.00
Records Management	49,000.00
Office of State Emergency Planning	24,900.00
State Agency Surplus Property	29,000.00
Information Systems Service Division	300,000.00
Major Building Repairs	325,000.00
National Youth Science Camp	80,000.00
Total \$	2.451.720.00

The Workmen's Compensation Commission, Department of Welfare, Public Service Commission, Department of Natural Resources, Department of Motor Vehicles, State Road Commission, State Health Department and State Tax Commissioner - Income Tax Division, shall reimburse the Postage appropriation of the Department of Finance and Administration monthly for all meter service. Any spending unit operating from Special Revenue or receiving reimbursement for postage costs from the Federal Government shall refund to the Postage account of the Department of Finance and Administration such amounts. Should this appropriation for Postage be insufficient to meet the mailing requirements of the State spending units as set out above, any excess postage meter service requirements shall be a proper charge against the units, and each spending unit shall refund to the Postage appropriation of the Department of Finance and Administration any amounts required for that Department for postage in excess of this appropriation.

Any unexpended balance remaining in the "Major Building Repairs Account" at the close of the fiscal year 1968-69 is hereby reappropriated for expenditure during the fiscal year 1969-70.

Any unexpended balance remaining in the "Postage Account" at the close of the fiscal year 1968-69 is hereby reappropriated for expenditure during the fiscal year 1969-70.

The State Road Commission shall reimburse the appropriation of the Department of Finance and Administration monthly for all actual expenses incurred pursuant to (the provisions of) chapter 17, article 2-A, section 13 of the code of West Virginia.

Total ____

31—West Virginia University Acct. No. 300

Personal Services	\$18,097,225.00
Current Expenses	2,700,000.00
Repairs and Alterations	. 650,000.00
Equipment	. 1,200,000.00
Oak Wilt Control Research	. 10,000.00
State aid to students of Veterinary Medicine	43,800.00
Bureau for Coal Research	. 200,000.00
Forestry Products	. 82,800.00
Educational TV Program	. 300,000.00
Regional Research Institute	. 74,500.00
Intensive Agriculture-Demonstration Trial	26,000.00
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\$23,384,325.00

Repairs and Alterations

Out of the above appropriation for Personal Services, the sum of \$8,500.00 shall be used only for the employment of a Spray Specialist who shall be stationed only at West Virginia University Farm at Kearneysville, and \$7,200.00 for the employment of a Labor Specialist.

37—Glenville State College Acct. No. 322

(Science Building)	\$ 78,736.00
53—West Virginia Penitentiary	
Acet. No. 375	
Personal Services\$	228,000.00
60—Department of Welfare	
Acet. No. 405	
Personal Services\$	4,992,380.00
Current Expenses	• •
Equipment	50,000.00
Public Assistance Grants (Classified Aid)	•
Aid to Crippled Children	
Medical Services	
Conservation of Vision and Prevention of	_,
Blindness	40,000.00
Child Welfare Services	231,000.00
General Relief and Boarding Care	3,120,000.00
Social Security Matching Fund	476,700.00
Day Care	50,000.00
Legal Services	25,000.00
Total\$	24,205,080.00
) - Hopemont State Hospital	
Acct. No. 430	
	60 000 00
Personal Services\$	60,000.00
79— Department of Commerce	
Acct. No. 465	
Personal Services\$	4,905.00

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139-A—Public Service Commission—Gas Pipeline Division Acct. No. 827

TO BE PAID FROM SPECIAL REVENUE FUND

Personal Services\$	55,504.00
Current Expenses	21,025.00
Equipment	6,931.00
Social Security Matching Fund	2,540.00
Retirement Matching Fund	4,000.00
Total\$	90,000.00

The total amount of this appropriation shall be paid from Special Revenue Fund out of receipts collected for or by the Public Service Commission pursuant to and in the exercise of regulatory authority over pipeline companies.

147—West Virginia Board of Regents—Special Capital Improvement Fund

Acct. No. 854

TO BE PAID FROM SPECIAL REVENUE FUND

That items in lines 42, 43 and 44 be transferred as to priority to read as follows:

AND THE RESERVE

Glenville State College

Land Acquisition\$ Classroom Building and Heating Complex\$	•
Total\$	2,525,000.00

The foregoing supplementary and deficiency appropriations are hereby appropriated from the State Fund, General Revenue, except as otherwise provided, in the amounts as itemized, for expenditure during the fiscal year one thousand nine hundred seventy, to supplement the 1969-70 appropriations and shall be available for expenditure upon the effective date of this act.

The Joint Committee on Enrolled Bills hereby certifies that
the foregoing bill is correctly enrolled.
Milliam Tamps
Chairman Senate Committee
Claytan C Nauclasu Chairman House Committee
Chair mail 110ase Commission
Originated in the Senate.
To take effect from passage.
Alfra Meze
Clerk of the Senate
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(ABlankenships
Clerk of the House of Delegates
Hay Dachson President of the Senate
President of the Senate
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Speaker House of Delegates
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day of
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Governor

PRESENTED TO THE

Date 7/30/69 Time 1:55 p.m.